



2024 - Henry County Solid Waste Management District

Additional Reporting for Solid Waste Management Districts

Financial Data by Fund

Fund	Expenditures	Cash Balance	Encumbrances	Fund Balance	Revenues
101001 - General 101001 General	\$390,669.67	\$486,708.36	\$0.00	\$486,708.36	\$347,957.18
Total	\$390,669.67	\$486,708.36	\$0.00	\$486,708.36	\$347,957.18

Total Personnel Expenditures: \$90,361.77

Total Program Expenditures: \$300,307.90

Encumbrance Documentation

Encumbrance Name	Fund	Description	Filename	File Upload Date
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Additional Information

Total amount of solid waste disposed in the district for which the district is directly responsible: 67.92 Tons

Total amount of recycling carried out in the district for which the district is directly responsible: 766.15 Tons

Per Capita Expenditures: \$7.98

Notes:

Our district provides services and programs that directly relate to the health and welfare of our community. Our HHW programs have kept tons of chemicals, pesticides, tires, and heavy metals out of our environment. Our recycling programs continue to grow as we add additional recycling sites around the county and work with local schools, agencies, and businesses to increase their recycling. We have added additional programs to recycle more hard-to-recycle items such as our plastic bags and films collection, TerraCycle programs, and larger use of our ReUse Center. Our annual expenditures increased this year due to a major emergency repair to our building.

Revenue Detail



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Fund	Revenue Code	Revenue Detail	Amount	Notes
101001 - General	R416B	Landfill/Cleanfill Tipping Fees	\$73,272.09	
101001 - General	R416D	User Fees	\$261,358.10	
101001 - General	R4230	Other Charges for Services, Sales, and Fees	\$9,159.92	tv fees, insurance claim, cell phone buyback
101001 - General	R9020	Earnings on Investments and Deposits	\$88.92	interest
101001 - General	R9080	Donations, Gifts, and Bequests	\$211.00	donations
101001 - General	R914D	Other Grants	\$3,867.15	grants